

# Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021



Commissioned by



Department  
for Education

Created by



YOUTH  
SPORT  
TRUST



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit [gov.uk](http://gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2022.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click [HERE](#).



## Details with regard to funding

Please complete the table below.

Total amount carried over from 2019/20	£0
Total amount allocated for 2020/21	£16,946,67
How much (if any) do you intend to carry over from this total fund into 2021/22?	£7,172.00
Total amount allocated for 2021/22	£16,980.00
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£15,080

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	50%
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p> <p>Please see note above</p>	50%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	50%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	50%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	Yes £800 Towards additional

swimming for Y5/6 pupils

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

<b>Academic Year: 2021/22</b>		<b>Total fund allocated:18,000</b>		<b>Date Updated:10/10/21</b>	
<b>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</b>					Percentage of total allocation: 41%
<b>Intent</b>		<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:
<p>A. Provide a broad and balanced programme of physical activity which is effectively monitored.</p> <p>B. Provide positive experiences with an aim to establish lifelong interest in physical activity by increasing the range of physical activities to include: athletics, dance, games, gymnastics, swimming and outdoor education.</p> <p>C. To provide a safe and purposeful space for PESSPA.</p> <p>D. Engage KS1 and KS2 pupils in new activities at local venues leading to future participation and engagement..</p>		<p>A. Regular monitoring will ensure the levels of physical activity are sustained in length and frequency.</p> <p>B. Active break times which will be led by teachers and PE staff. This includes use of the activity markings on the playground.</p> <p>C. The upgrading of facilities in line with our action plan.</p>		<p>£2,700 – Sports Lead</p> <p>£215 Sports Youth Partnership</p> <p>£3,000 class cover costs</p> <p>£1500 Equipment</p>	<p>A. Pupils will be accessing a playground that lends itself to physical activities and offers a range of stimulating and motivating equipment and activities.</p> <p>B. The vast majority of children will achieve at least 30 active minutes a day in school or after school events. All of the children in KS1 have achieved 30 active minutes per day in an informal setting I.E Active break-times and Lunch times.</p> <p>c. Pupils will be accessing a playground that lends itself to physical activities and offers a range of stimulating and motivating equipment and activities.</p>
					The implementation of fitness trackers are sustainable technology as it is a one off cost.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				15%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>A. Support will be targeted to involve the least active children by providing targeted activities and extending school sports choice, resulting in the children identified becoming more active.</p> <p>B. Increase participation through child lead activities through further development of play leaders.</p> <p>C. Involve the school council in key decisions around which sports need accessing on a daily basis and how to develop the playground further.</p> <p>D. Barriers to engagement are identified and plans are in place to remove or reduce these.</p> <p>E. To use a physical activity Jumpstart to ensure that the children are active and ready for learning.</p>	<p>A. Children will be trained and will model/promote the use of playground equipment and activities.</p> <p>B. Adults will teach and model how to lead simple activities to encourage participation, especially in clubs/activities which are run by a sports leader.</p> <p>C. For staff and play leaders to lead Jumpstart across the school.</p>	<p>£ Within the Sports Lead Costs £780 3x sessions of 6wks for different after school clubs</p> <p>£180 subscription £200 portable speaker</p>	<p>There is an increase in the number of pupils who were reluctant to participate becoming involved in physical activities – resulting in a long term positive impact on health and wellbeing. (The improvement in the percentage of children who have attended extra curricula clubs throughout the year)</p>	<p>The profile of PE will become sustainable once barriers to engagement are identified and acted upon.</p> <ol style="list-style-type: none"> <li>1. Create a recognition and achievement culture for those who show effort and determination.</li> <li>2. To continue with pupil voice surveys</li> <li>3. Retrain children to become effective playground leaders.</li> </ol>

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				14%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know	Make sure your actions to achieve are linked to your	Funding allocated:	Evidence of impact: what do pupils now know and what	Sustainability and suggested next steps:

and be able to do and about what they need to learn and to consolidate through practice:	intentions:	£3000	can they now do? What has changed?:	
<p>A. Provide staff with professional development, mentoring, training and resources to help them teach PE and Dance provision effectively thus improving teaching and learning and so outcomes for pupils.</p> <p>B. Ensure all staff have a diverse knowledge of different PE topics and can confidently deliver a wealth of age related activities to their class to further improve the quality of teaching.</p> <p>C. Provide staff with access to PE passport our curricula monitoring system for PE.</p>	<p>A. Staff skills audit/self-assessment undertaken, along with school evaluation and monitoring by PE lead and SLT</p> <p>B. Targeted team teaching in place to support and develop staff knowledge and skills in all aspects of PE curriculum and assessment.</p> <p>C. Lessons are carefully planned to meet the needs of all pupils (particularly SEND), to ensure progression and skill development.</p>	<p>£ 160 PE to lead training.</p> <p>SIL PE training for Staff</p> <p>CPD from a sports coach within school</p>	<p>Teachers have grown in confidence and ability and the SSE identifies a high quality of PE teaching. (Lesson observations, staff audits revealed an increase in their confidence and competence when delivering PE )</p> <p>CPD is carefully targeted and planned to ensure the teaching profile has improved, walk through, lesson observations, data etc. (CPD to be evaluated)</p> <p>The profile of PE and sport in school has been raised, supported by parents and community, resulting in higher levels of participation. (Extra Curricula evidence/ Participation up to 30%)</p> <p>Teachers have a greater understanding of NC standards in PE through collaborative assessments. ( A part of the staff audit)</p>	<p>The quality of teaching in PE has improved.</p> <p>Outcomes for pupils have improved (see assessments)</p> <p>PE enjoyed by most pupils (pupil voice)</p> <p>Staff are confident to deliver follow up activities to the Dance specialists lessons (See Staff audit results)</p>
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				8%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:



	<p>A. Consult with pupils, staff and parents to identify activities and sports that will engage and motivate pupils.</p> <p>B. Buy equipment to increase the range of provision provided.</p> <p>C. Target the least active children within school by carefully selecting appropriate activities to encourage participation.</p>	<p>£1500</p>	<p>Increased participation in the broader range of sports and activities offered. (Evidenced in registers and in response to parent suggestions. Participation up to 30%)</p>	<p>Continue to change afterschool clubs every term to increase range of sporting experiences for every child based on consultation and participation rates.</p>
--	--	--------------	---	---



Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				22%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>A. Partner with other MAT schools (including Penketh Primary, Alderman Bolton, Birchwood CofE and Beamont Primary) and also partnered with SSG to increase participation in Competitive sport.</p> <p>Increased participation in competitive sport across the whole school.</p> <p>Increased pupil participation</p> <p>Extended provision</p> <p>Increased staffing capacity</p> <p>Improved positive attitudes to health and well-being and PESS</p> <p>Clearer talent pathways</p> <p>Ensuring strong, sustainable, effective links to the 2016 Games Legacy and Olympic and Paralympic Values</p> <p>Positive impact on middle leadership</p>	<p>A. Audit competitive sport in all MAT schools working with other PE leads.</p> <p>B. Identify target pupils.</p> <p>C. Arrange MAT competitions.</p> <p>D. PE coach available at events.</p> <p>E. Buy resources to accommodate multiple schools attending.</p> <p>F. Contact local high schools to use sports leaders as a part of the competition team.</p> <p>Continue to pay into Frodsham and Villages Sports Partnership</p> <p>M.Dorral (employed by FAVSP) to coordinate interschool competitions and training opportunities</p> <p>Opportunity to train play leaders to lead activities with the rest of the school (e.g. dodgeball)</p> <p>Support and training for PE coordinator as well as networking opportunities.</p>	£4000	<p>More pupils belong to teams and take pride in representing the school. Children from Years 3,4,5,6 have had access to a varying range of competitions within the local cluster of schools.</p> <p>Pupils experience joy of Competition (<b>pupil voice</b>).</p> <p>Sports partnership developing (<b>see timetable of activities</b>).</p> <p>Targeted pupils are accessing competitions which will improve their outcomes.</p>	<p>Continue to develop school sport partnerships within the MAT and beyond.</p> <p>Sustain competition team training which is already established but open to wider audience and become self-sufficient.</p>

	<p>To increase pupils' participation in national school games competitions including SEN children linked to our resource provision.</p> <p>Membership to the Youth Sports Extra -curricular clubs increased and focus on identified sports.</p> <p>A wide range of extra -curricula clubs to be delivered throughout the year targeting identified children who do not usually</p>			
--	--	--	--	--

Signed off by	
Head Teacher:	Gemma Callaghan
Date:	July 2022
Subject Leader:	Alice Pemberton
Date:	July 2022
Governor:	Jane Smith
Date:	July 2022